

2011

CERTIFICATE

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

City of Westwood

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2011			2		
Allocation of MVT, RVT, 16/20M Veh & Slider			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	2,060,797	524,066	
Debt Service	10-113				
Special Highway		8	49,522		
		8			
Totals		xxxxxx	2,110,319	524,066	
Budget Summary		9			
Neighborhood Revitalization					

Is an Ordinance required to be passed, published, and attached to the budget? No

County Clerk's Use Only

Assisted by:

Charles L. Mills, CPA

Address:

6900 College Blvd, Ste 350

Overland Park, KS 66211

Date Attested: _____, 2010

November 1st Total
Assessed Valuation

Katy Guelber

RJKORDAWSKI JR.

RJKORDAWSKI JR.

Governing Body

County Clerk
revised 10/2/09

City of Westwood

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>537,629</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>537,629</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ <u>50,062</u>	
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ <u>453,045</u>	
5b. Personal Property 2009	- <u>663,008</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>50,062</u>	
9. Total Estimated Valuation July 1, 2010	<u>22,307,331</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>22,257,269</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00225</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>1,209</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>538,838</u></u>	
14. Debt Service Levy in this 2011 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>538,838</u></u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	537,629	39,645	132	55	0
Debt Service					
TOTAL	537,629	39,645	132	55	0

County Treas Motor Vehicle Estimate 39,645County Treasurers Recreational Vehicle Estimate 132County Treasurers 16/20M Vehicle Estimate 55County Treasurers Slider Estimate 0Motor Vehicle Factor 0.07374Recreational Vehicle Factor 0.0002516/20 Vehicle Factor 0.00010Slider Factor 0.00000

City of Westwood

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

[illegible]

City of Westwood

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	139,216
Receipts:			
Ad Valorem Tax	593,170	537,629	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,549		
Motor Vehicle Tax	43,212	44,085	39,645
Recreational Vehicle Tax			132
16/20M Vehicle Tax			55
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor	11,559	11,974	11,609
Local Sales Tax	427,070	444,000	400,000
Franchise Tax	111,639	120,000	105,000
Licenses	15,129	13,500	13,500
Building Permits	12,814	10,000	10,000
Foundation Revenue	220,000	220,000	220,000
Court Fines	150,575	155,000	155,000
Police & Public Works Service	295,286	289,970	283,182
Special Assessments	141,387	136,802	134,291
In Lieu of Tax (IRB)			
Interest on Idle Funds	6,872	7,000	7,000
Miscellaneous	21,333	185,344	18,101
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,057,595	2,175,304	1,397,515
Resources Available:	2,057,595	2,175,304	1,536,731
Expenditures:			
General Administration:			
Salaries	150,190	157,570	153,529
Payroll Taxes	11,913	10,657	13,818
Health Insurance & Retirement Benefits	28,631	32,146	39,561
Street Light Traffic Signals	81,226	80,652	96,221
Building Maintenance & Utilities	52,628	58,920	60,000
Insurance & Bonds	63,832	64,000	71,000
City Services	290,727	268,086	238,121
Public Works:			
Salaries	162,717	159,751	164,813
Payroll Taxes	12,817	14,377	14,833
Health Insurance & Retirement Benefits	37,987	43,236	56,964
Capital Projects	50,000	50,000	90,362
City Services	105,337	108,004	114,218
Public Safety:			
Salaries	535,848	554,705	564,668
Payroll Taxes	41,207	49,923	50,820
Health Insurance & Retirement Benefits	154,006	165,466	173,869
City Services	204,150	176,500	129,200
Parks & Recreation	44,379	42,095	28,800
Neighborhood Revitalization Rebate			
Miscellaneous	30,000		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,057,595	2,036,088	2,060,797
Unencumbered Cash Balance Dec 31	0	139,216	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	2,095,023	2,041,109	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

City of Westwood

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax	52,822	0	49,522
County Transfers Gas		0	0
State of Kansas Gas Tax		51,742	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,822	51,742	49,522
Resources Available:	52,822	51,742	49,522
Expenditures:			
Street Repair and Maint	52,822	51,742	49,522
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	52,822	51,742	49,522
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	52,822	51,742	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Westwood
will meet on August 12, 2010 at 7:00 p.m. at Westwood City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Westwood City Hall, 4700 Rainbow Boulevard and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	2,057,595	25.571	2,041,109	23.493	2,060,797	524,066	23.493
Debt Service							
Special Highway	52,822		51,742		49,522		
Totals	2,110,417	25.571	2,092,851	23.493	2,110,319	524,066	23.493
Less: Transfers	0		0		0		
Net Expenditure	2,110,417		2,092,851		2,110,319		
Total Tax Levied	602,096		537,629		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	23,587,675		22,922,473		22,307,331		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	135,287		99,105		87,989		
Total	135,287		99,105		87,989		

*Tax rates are expressed in mills



City Official Title

State of Kansas
City

2013

will meet on August 12, 2010 at 7:00 p.m. at Westwood City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of all valorem tax. Detailed budget information is available at Westwood City Hall, 4700 Rainbow Boulevard and will be available at this hearing.

BUDGET SUMMARY

BUDGET SUMMARY

BUDGET SUMMARY
Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Assess of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	2,057,595	25.571	2,041,169	23.493	2,066,197	\$24,066	23.493
Dot Service							
Special Highway	57,822		51,742		49,522		
Totals	2,110,417	25.571	2,092,911	23.493	2,110,319	\$24,066	23.493
Less: Transfers	0		0		0		
Net Expenditure	2,110,417		2,092,911		2,110,319		
Total Tax Levied	692,096		537,529		537,529		
Assessed Valuation	23,587,675		22,922,473		22,307,331		
Outstanding Indebtedness:							
January 1,	2008		2009		2010		
G.O.Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Total Purchase Principal	133,287		99,105		67,989		
Total	135,287		99,105		67,989		

*Tax rates are expressed in mils.

City Clerk

(45218-1W)


CITY OF WESTWOOD

times a year; has been so
id county and state for a period of
of said notice; and has been
ON, KANSAS in said County as a

_____, 2010 _____, 2010

_____, 2010
Georgina Hacker

Subscribed and sworn to before me this 28th day of July, 2010.

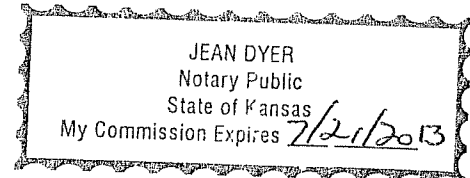


NOTARY PUBLIC

My Commission Expires: 1/24/2013

Printer's Fee \$118.65

Additional Copies _____



The permit may be revoked for any violation of these conditions or any other applicable law, ordinance or regulation.
The Director may approve the parking or storage of a second item, or an alternative location or screening for one item that does not meet the restrictions set out above. Such approval shall be accompanied by a

RECEIVED

AUG 05 2010

CITY OF WESTWOOD

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, JOHNSON COUNTY, ss, Georgiann Thacker, being duly sworn, deposes and says: that she is the legal publication coordinator of THE JOHNSON COUNTY SUN, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation in JOHNSON COUNTY, KANSAS, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of SHAWNEE MISSION, KANSAS in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive day (weeks/days), the first publication thereof being made as aforesaid on the 28th day of July, 2010, with subsequent publications being made on the following dates:

_____, 2010 _____, 2010
_____, 2010 _____, 2010

Georgiann Thacker

Subscribed and sworn to before me this 28th day of July, 2010.

Jean Dyer
NOTARY PUBLIC

My Commission Expires: 7/21/2013

Printer's Fee \$118.65

Additional Copies _____

